

Cuadro 4.2 Integración de Aportaciones a Organismos Descentralizados

(Cifras en pesos)

Concepto	Original	Ampliaciones Reducciones	Modificado		Ejercido	Comprometido	Suma Ejercido y Comprometido	Disponible	
			Anual	Junio				Anual	Junio
Organismos Descentralizados	6,406,200,000	4,669,490,789	11,075,690,789	8,108,914,333	3,467,401,038	15,944,967	3,483,346,005	7,592,344,784	4,625,568,328
Instituto Veracruzano de Desarrollo Rural	34,300,000	33,052,608	67,352,608	67,315,108	45,485,217	0	45,485,217	21,867,391	21,829,891
Consejo de Desarrollo del Papaloapan	16,300,000	49,171,278	65,471,278	60,506,295	12,630,127	1,001,747	13,631,874	51,839,404	46,874,421
Sistema para el Desarrollo Integral de la Familia	322,200,000	944,654,987	1,266,854,987	1,106,487,648	519,895,904	1,403,501	521,299,405	745,555,582	585,188,243
Centro Estatal contra las Adicciones	16,000,000	0	16,000,000	8,465,607	5,302,534	0	5,302,534	10,697,466	3,163,073
Comisión Constructora de Salud	13,100,000	528,337,469	541,437,469	534,887,471	11,756,844	0	11,756,844	529,680,625	523,130,627
Régimen Estatal de Protección Social en Salud	4,090,400,000	678,590,196	4,768,990,196	2,865,098,678	1,971,411,526	0	1,971,411,526	2,797,578,670	893,687,152
Centro de Rehabilitación y Educación Especial de Veracruz	135,000,000	0	135,000,000	81,329,385	21,978,248	0	21,978,248	113,021,752	59,351,137
Instituto de Espacios Educativos del Estado de Veracruz	49,000,000	1,055,202,352	1,104,202,352	1,080,351,075	73,990,244	2,039,714	76,029,958	1,028,172,394	1,004,321,117
El Colegio de Veracruz	19,700,000	0	19,700,000	9,850,002	7,891,529	0	7,891,529	11,808,471	1,958,473
Instituto Superior de Música del Estado	31,600,000	0	31,600,000	15,498,685	15,243,867	0	15,243,867	16,356,133	254,818
Instituto Veracruzano del Deporte	210,000,000	0	210,000,000	133,534,176	94,098,539	0	94,098,539	115,901,461	39,435,637
Academia Veracruzana de las Lenguas Indígenas	8,800,000	56,597	8,856,597	4,647,814	3,612,292	0	3,612,292	5,244,305	1,035,522
Colegio de Bachilleres del Estado de Veracruz	300,000,000	333,927,745	633,927,745	483,927,745	229,764,407	0	229,764,407	404,163,338	254,163,338
Instituto Veracruzano de la Vivienda	29,500,000	32,792,802	62,292,802	62,292,802	13,881,435	0	13,881,435	48,411,367	48,411,367
Comisión del Agua del Estado de Veracruz	42,000,000	500,175,473	542,175,473	527,785,672	115,705,003	11,491,825	127,196,828	414,978,645	400,588,844
Comisión Veracruzana de Comercialización Agropecuaria	19,800,000	0	19,800,000	10,415,017	8,057,180	0	8,057,180	11,742,820	2,357,837
Instituto Veracruzano para la Calidad y Competitividad	2,200,000	0	2,200,000	1,099,998	1,099,998	0	1,099,998	1,100,002	0
El Colegio de Periodistas	2,800,000	0	2,800,000	1,405,156	753,272	0	753,272	2,046,728	651,884
Radiotelevisión de Veracruz	95,000,000	14,342,955	109,342,955	66,424,105	52,426,765	0	52,426,765	56,916,190	13,997,340
Carreteras y Puentes Estatales de Cuota	5,400,000	129,358,334	134,758,334	132,742,119	64,017,660	0	64,017,660	70,740,674	68,724,459
Maquinaria de Veracruz	38,000,000	59,147,439	97,147,439	86,347,085	36,157,359	0	36,157,359	60,990,080	50,189,726
Junta Estatal de Caminos	94,000,000	315,661,450	409,661,450	386,968,716	105,833,214	8,180	105,841,394	303,820,056	281,127,322
Instituto Veracruzano de la Cultura	94,500,000	(1,782,946)	92,717,054	53,393,888	40,227,498	0	40,227,498	52,489,556	13,166,390
Consejo Veracruzano de Arte Popular	11,600,000	404,820	12,004,820	6,742,856	4,513,711	0	4,513,711	7,491,109	2,229,145
Instituto de Pensiones del Estado	700,000,000	1,397,230	701,397,230	301,397,230	0	0	0	701,397,230	301,397,230
Procuraduría Estatal de Protección al Medio Ambiente	25,000,000	(5,000,000)	20,000,000	20,000,000	11,666,665	0	11,666,665	8,333,335	8,333,335

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